

2018 Escapement Plan Options

For 2018, the Department is seeking input on two escapement options and their components. The Department will consider all input provided during final escapement plan development. The final escapement plan may be different from the two options described here based on input received.

[Table 13.5-10a & b](#) describe the 2018 escapement plan options for the four management groups. The fishery reference points shown are evaluated for the stocks that have a long term stock-recruit relationship. For the Early Summers, Summers, and Lates, the fishery reference points are scaled up annually to account for the expected contribution of the unforecasted, or “miscellaneous”, stocks to the run timing group at the p50 abundance forecast (see [Table 13.5-7](#)). In the case of Early Summers the reference points were scaled over the forecast range due to the significant change in proportion of the miscellaneous stocks over the forecast range.

[Table 13.5-11a & b](#) shows, at the management group level, the range of expected outcomes (e.g., exploitation rates, available harvest, management adjustments and expected numbers of spawners to the grounds) for the range of the abundance forecast and fisheries reference points for each escapement option. Note that these values do not take into account the pre-spawn mortality which can occur after adult salmon reach spawning grounds. We currently do not have any methods to predict pre-spawn mortality rates. [Table 13.5-9](#) provides an example of descriptions of the information presented in [Table 13.5-11a & b](#).

Table 13.5-1: Description example of information shown in [Table 13.5-11](#).

From Escapement Options Table	Description
forecast	p10 run size forecast probability level being used for calculations in this column 37,000 forecast associated with p-level (above) and this management group
TAM Rule (%)	0% total allowable mortality (TAM) at this run size forecast
Escapement Target	37,000 escapement goal at this run size
MA	25,500 management adjustment (MA=pMA x escapement target)
Esc. Target + MA	62,500 adds up escapement target and management adjustment
LAER	10% low abundance exploitation rate
Available ER at Return	0% exploitation rate given TAM rule, run size, escapement target, & MA
Allowable ER	10% larger of the values in the two previous rows
Allowable Harvest	3,700 harvest available for test fish, US, and Canada (=allowable ER x run size)
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Performance	
Projected S (after MA)	19,600 projected adult spawners to the grounds (NOT accounting for pre-spawn mortality (PSM))
BY Spawners	68,613 number of adult spawners four years previous (compare to line above)
Proj. S as % BY S	29% projected spawners as a percentage of brood year spawners
cycle avg S	33,275 average number of spawners on this cycle line (NOT accounting for PSM)
Proj. S as % cycle S	59% projected spawners as a percentage of cycle line average spawners

[Table 13.5-12a & b](#) shows the projected escapement for each forecasted stock over the range of forecast probability levels (i.e. the “projected S (after MA)” from [Table 13.5-11a & b](#) are distributed to the component stocks). Note that this makes the additional assumption that the exploitation rate will be distributed evenly within a management group. As of 2018, these tables reflect stock-specific pDBEs for Pitt, Chilliwack, Harrison, and Birkenhead sockeye.

Table 13.5-2a: - Option 1 Adjusted 2014 (brood year) Fraser sockeye Escapement Plan

Management Unit	Harvest Rule Parameters		Lower Fishery Reference Point	Upper Fishery Reference Point		
	Low Abundance					
	ER (LAER)	TAM Cap				
Early Stuart	10%	60%	108,000	270,000		
Early Summer (w/o misc)	20%	65%	180,000	514,000		
Summer (w/o misc)	20%	65%	1,020,000	2,914,000		
Late (w/o misc)	20%-30%	65%	1,100,000	3,143,000		

Table 13.5-3a: 2018 Option 1 Escapement Plan for the Fraser River Sockeye management groups over a range of preseason forecasts.

For description of the values in this table, refer to [Table 13.5-9](#). The bolded columns represent the pre-season planning values that are anticipated to be used to start the season in 2018

Management Unit	forecast	Pre-season Forecast Return				
		p10	p25	p50	p75	p90
Early Stuart		37,000	54,000	84,000	133,000	199,000
	TAM Rule (%)	0%	0%	0%	19%	46%
	Escapement Target	37,000	54,000	84,000	108,000	108,000
	MA	25,500	37,300	58,000	74,500	74,500
	Esc. Target + MA	62,500	91,300	142,000	182,500	182,500
	LAER	10%	10%	10%	10%	10%
	Available ER at Return	0%	0%	0%	0%	8%
	Allowable ER	10%	10%	10%	10%	10%
	Allowable Harvest	3,700	5,400	8,400	13,300	19,900
<u>2018 Performance</u>						
	Projected S (after MA)	19,600	28,700	44,600	70,600	105,700
	BY Spawners	68,613	68,613	68,613	68,613	68,613
	Proj. S as % BY S	29%	42%	65%	103%	154%
	cycle avg S	33,275	33,275	33,275	33,275	33,275
	Proj. S as % cycle S	59%	86%	134%	212%	318%
Management Unit	forecast	Pre-season Forecast Return				
		p10	p25	p50	p75	p90
Early Summer (w/o RNT)	lower ref. pt. (w misc)	267,500	294,300	330,100	312,600	316,200
	upper ref. pt. (w misc)	763,800	840,400	942,700	892,600	902,900
	forecast (incl. misc)	584,000	1,102,000	2,155,000	3,765,000	6,587,000
	TAM Rule (%)	54%	65%	65%	65%	65%
	Escapement Target	267,500	385,700	754,250	1,317,750	2,305,450
	MA	144,500	216,000	422,400	737,900	1,291,100
	Esc. Target + MA	412,000	601,700	1,176,650	2,055,650	3,596,550
	LAER	20%	20%	20%	20%	20%
	Available ER at Return	29%	45%	45%	45%	45%
	Allowable ER	29%	45%	45%	45%	45%
	Allowable Harvest	172,000	500,300	978,400	1,709,400	2,990,500
<u>2018 Performance</u>						
	Projected S (after MA)	266,600	388,000	757,500	1,321,700	2,309,100
	BY Spawners	647,784	647,784	647,784	647,784	647,784
	Proj. S as % BY S	41%	60%	117%	204%	356%
	cycle avg S	330,355	330,355	330,355	330,355	330,355
	Proj. S as % cycle S	81%	117%	229%	400%	699%

Management		Pre-season Forecast Return				
Unit		p10	p25	p50	p75	p90
Summer (w. RNT & Har)	<i>lower ref. pt. (w misc)</i>	1,064,300	1,064,300	1,064,300	1,064,300	1,064,300
	<i>upper ref. pt. (w misc)</i>	3,040,700	3,040,700	3,040,700	3,040,700	3,040,700
	forecast	1,470,000	2,473,000	4,344,000	7,669,000	13,173,000
	TAM Rule (%)	28%	57%	65%	65%	65%
	Escapement Target	1,064,300	1,064,300	1,520,400	2,684,150	4,610,550
	MA	106,400	106,400	152,000	295,300	507,200
	Esc. Target + MA	1,170,700	1,170,700	1,672,400	2,979,450	5,117,750
	LAER	20%	20%	20%	20%	20%
	Available ER at Return	20%	53%	62%	61%	61%
	Allowable ER	20%	53%	62%	61%	61%
	Allowable Harvest	299,300	1,302,300	2,671,600	4,689,550	8,055,250
<u>2018 Performance</u>						
	Projected S (after MA)	1,063,200	1,062,200	1,515,300	2,694,200	4,616,000
	BY Spawners	2,837,275	2,837,275	2,837,275	2,837,275	2,837,275
	Proj. S as % BY S	37%	37%	53%	95%	163%
	cycle avg S	815,485	815,485	815,485	815,485	815,485
	Proj. S as % cycle S	130%	130%	186%	330%	566%
Management		Pre-season Forecast Return				
Unit		p10	p25	p50	p75	p90
Late (w/o Har)	<i>lower ref. pt. (w misc)</i>	1,105,200	1,105,200	1,105,200	1,105,200	1,105,200
	<i>upper ref. pt. (w misc)</i>	3,157,900	3,157,900	3,157,900	3,157,900	3,157,900
	forecast	3,174,000	4,794,000	7,398,000	11,370,000	16,934,000
	TAM Rule (%)	65%	65%	65%	65%	65%
	Escapement Target	1,110,900	1,677,900	2,589,300	3,979,500	5,926,900
	MA	477,700	721,500	1,113,400	1,711,200	2,548,600
	Esc. Target + MA	1,588,600	2,399,400	3,702,700	5,690,700	8,475,500
	LAER	20%	20%	20%	30%	30%
	Available ER at Return	50%	50%	50%	50%	50%
	Allowable ER	50%	50%	50%	50%	50%
	Allowable Harvest	1,585,400	2,394,600	3,695,300	5,679,300	8,458,500
<u>2018 Performance</u>						
	Projected S (after MA)	1,113,100	1,681,400	2,595,200	3,989,500	5,943,400
	BY Spawners	2,303,384	2,303,384	2,303,384	2,303,384	2,303,384
	Proj. S as % BY S	48%	73%	113%	173%	258%
	cycle avg S	2,652,186	2,652,186	2,652,186	2,652,186	2,652,186
	Proj. S as % cycle S	42%	63%	98%	150%	224%
	Allowable Harvest (TF, US, CDN)	2,060,400	4,202,600	7,353,700	12,091,550	19,524,150
	Total projected spawners	2,462,500	3,160,300	4,912,600	8,076,000	12,974,200

Table 13.5-4a: Projected spawners by forecasted stock over the forecast range, applying Option 1 TAM rules and historical median pMAs.

Color code shows comparison of p50 abundance forecast outcomes compared to cycle average and brood year escapement (green = greater

Run timing group Stocks	Total Escapement		Comparisons @p10		Comparisons @p25		Comparisons @p50		Comparisons @p75	
	Cycle Ave	Brood Year	Cycle Ave	Brood Year	Cycle Ave	Brood Year	Cycle Ave	Brood Year	Cycle Ave	Brood Year
Early Stuart	33,275	68,613	59%	29%	86%	42%	134%	65%	212%	103%
Early Summer	330,355	647,784	81%	41%	117%	60%	229%	117%	400%	204%
Bowron	5,767	12,210	55%	26%	73%	34%	121%	57%	212%	100%
Upper Barriere	5,365	11,467	76%	36%	91%	43%	162%	76%	300%	140%
Gates	4,274	16,928	117%	30%	164%	41%	311%	79%	622%	157%
Nadina	4,127	61,389	492%	33%	686%	46%	1296%	87%	2464%	166%
Pitt	25,593	36,507	52%	36%	58%	41%	96%	67%	152%	107%
Scotch	141,006	135,134	29%	30%	41%	43%	82%	85%	186%	194%
Seymour	92,481	114,013	103%	83%	132%	107%	210%	170%	335%	272%
Misc (EShu)	43,798	252,793	192%	33%	332%	58%	763%	132%	1233%	214%
Misc (Taseko)	1,733	114	0%	0%	6%	88%	12%	175%	17%	263%
Misc (Chilliwack)	2,620	3,470	19%	14%	38%	29%	88%	66%	198%	150%
Misc (Nahatlatch)	5,324	3,873	26%	36%	45%	62%	85%	116%	163%	225%
Summer	820,977	2,862,856	130%	37%	129%	37%	185%	53%	328%	94%
Chilko	375,259	1,029,313	161%	59%	154%	56%	211%	77%	358%	131%
Late Stuart	36,661	50,691	109%	79%	117%	30%	191%	48%	372%	94%
Quesnel	211,016	832,835	100%	25%	103%	75%	142%	103%	242%	175%
Stellako	124,282	507,777	134%	33%	120%	29%	158%	39%	255%	62%
Harrison	63,070	399,557	12%	2%	18%	3%	38%	6%	100%	16%
Raft	5,197	17,102	279%	85%	258%	78%	323%	98%	531%	161%
Misc (N. Thomp. Tribs)	1,250	1,170	112%	120%	136%	145%	200%	214%	424%	453%
Misc (N. Thomp River)	3,121	21,602	580%	84%	689%	100%	942%	136%	1983%	287%
Misc (Widgeon)	1,121	2,809	54%	21%	62%	25%	71%	28%	152%	61%
Late	2,647,383	2,297,272	42%	48%	64%	73%	98%	113%	151%	174%
Cultus	14,602	4,411	1%	2%	1%	5%	3%	9%	6%	20%
Late Shuswap	2,438,497	2,208,177	44%	48%	65%	72%	99%	110%	150%	165%
Portage	13,650	24,275	56%	32%	113%	63%	262%	147%	601%	338%
Weaver	58,362	24,646	23%	54%	47%	111%	90%	213%	191%	452%
Birkenhead	122,272	35,763	18%	60%	31%	107%	56%	191%	100%	340%
Misc. non-Shuswap	4,803	6,112	77%	61%	137%	108%	267%	209%	510%	401%

than 125%, yellow = between 25% - 75%, red = less than 25%, no color = between 74% - 125%)

Table 13.5-5b: - Option 2 Adjusted 2010 (brood year) Fraser sockeye Escapement Plan

Management Unit	Harvest Rule Parameters		Lower Fishery Reference Point	Upper Fishery Reference Point
	Low Abundance ER (LAER)	TAM Cap		
Early Stuart	10%	60%	108,000	270,000
Early Summer (w/o misc)	10%	60%	180,000	450,000
Summer (w/o misc)	10%	60%	1,020,000	2,550,000
Late (w/o misc)	20%	60%	1,100,000	2,750,000

Table 13.5-6b: 2018 Option 2 Escapement Plan for the Fraser River Sockeye management groups over a range of preseason forecasts.

For description of the values in this table, refer to [Table 13.5-9](#). The bolded columns represent the pre-season planning values that are anticipated to be used to start the season in 2018

Management Unit	forecast	Pre-season Forecast Return				
		p10	p25	p50	p75	p90
Early Stuart		37,000	54,000	84,000	133,000	199,000
TAM Rule (%)		0%	0%	0%	19%	46%
Escapement Target	37,000	54,000	84,000	108,000	108,000	
MA	25,500	37,300	58,000	74,500	74,500	
Esc. Target + MA	62,500	91,300	142,000	182,500	182,500	
LAER	10%	10%	10%	10%	10%	
Available ER at Return	0%	0%	0%	0%	0%	
Allowable ER	10%	10%	10%	10%	10%	
Allowable Harvest	3,700	5,400	8,400	13,300	19,900	
<u>2018 Performance</u>						
Projected S (after MA)	19,600	28,700	44,600	70,600	105,700	
BY Spawners	68,613	68,613	68,613	68,613	68,613	
Proj. S as % BY S	29%	42%	65%	103%	154%	
cycle avg S	33,275	33,275	33,275	33,275	33,275	
Proj. S as % cycle S	59%	86%	134%	212%	318%	
Management Unit	forecast	Pre-season Forecast Return				
		p10	p25	p50	p75	p90
Early Summer (w/o RNT)		267,500	294,300	330,100	312,600	316,200
lower ref. pt. (w misc)	668,700	735,800	825,300	781,500	790,400	
upper ref. pt. (w misc)	584,000	1,102,000	2,155,000	3,765,000	6,587,000	
TAM Rule (%)		54%	60%	60%	60%	60%
Escapement Target	267,500	440,800	862,000	1,506,000	2,634,800	
MA	144,500	246,800	482,700	843,400	1,475,500	
Esc. Target + MA	412,000	687,600	1,344,700	2,349,400	4,110,300	
LAER	10%	10%	10%	10%	10%	
Available ER at Return	29%	38%	38%	38%	38%	
Allowable ER	29%	38%	38%	38%	38%	
Allowable Harvest	172,000	414,400	810,300	1,415,600	2,476,700	
<u>2018 Performance</u>						
Projected S (after MA)	266,600	443,400	865,800	1,510,600	2,639,000	
BY Spawners	647,784	647,784	647,784	647,784	647,784	
Proj. S as % BY S	41%	68%	134%	233%	407%	
cycle avg S	330,355	330,355	330,355	330,355	330,355	
Proj. S as % cycle S	81%	134%	262%	457%	799%	

Management		Pre-season Forecast Return				
Unit		p10	p25	p50	p75	p90
Summer	<i>lower ref. pt. (w misc)</i>	1,064,300	1,064,300	1,064,300	1,064,300	1,064,300
(w. RNT & Har)	<i>upper ref. pt. (w misc)</i>	2,660,900	2,660,900	2,660,900	2,660,900	2,660,900
	forecast	1,470,000	2,473,000	4,344,000	7,669,000	13,173,000
	TAM Rule (%)	28%	57%	60%	60%	60%
	Escapement Target	1,064,300	1,064,300	1,737,600	3,067,600	5,269,200
	MA	106,400	106,400	173,800	337,400	579,600
	Esc. Target + MA	1,170,700	1,170,700	1,911,400	3,405,000	5,848,800
	LAER	10%	10%	10%	10%	10%
	Available ER at Return	20%	53%	56%	56%	56%
	Allowable ER	20%	53%	56%	56%	56%
	Allowable Harvest	299,300	1,302,300	2,432,600	4,264,000	7,324,200
<u>2018 Performance</u>						
	Projected S (after MA)	1,063,200	1,062,200	1,731,800	3,079,100	5,275,300
	BY Spawners	2,837,275	2,837,275	2,837,275	2,837,275	2,837,275
	Proj. S as % BY S	37%	37%	61%	109%	186%
	cycle avg S	815,485	815,485	815,485	815,485	815,485
	Proj. S as % cycle S	130%	130%	212%	378%	647%
Management		Pre-season Forecast Return				
Unit		p10	p25	p50	p75	p90
Late	<i>lower ref. pt. (w misc)</i>	1,105,200	1,105,200	1,105,200	1,105,200	1,105,200
(w/o Har)	<i>upper ref. pt. (w misc)</i>	2,763,100	2,763,100	2,763,100	2,763,100	2,763,100
	forecast	3,174,000	4,794,000	7,398,000	11,370,000	16,934,000
	TAM Rule (%)	60%	60%	60%	60%	60%
	Escapement Target	1,269,600	1,917,600	2,959,200	4,548,000	6,773,600
	MA	545,900	824,600	1,272,500	1,955,600	2,912,600
	Esc. Target + MA	1,815,500	2,742,200	4,231,700	6,503,600	9,686,200
	LAER	20%	20%	20%	20%	20%
	Available ER at Return	43%	43%	43%	43%	43%
	Allowable ER	43%	43%	43%	43%	43%
	Allowable Harvest	1,358,500	2,051,800	3,166,300	4,866,400	7,247,800
<u>2018 Performance</u>						
	Projected S (after MA)	1,272,000	1,921,700	2,966,000	4,559,400	6,792,400
	BY Spawners	2,303,384	2,303,384	2,303,384	2,303,384	2,303,384
	Proj. S as % BY S	55%	83%	129%	198%	295%
	cycle avg S	2,652,186	2,652,186	2,652,186	2,652,186	2,652,186
	Proj. S as % cycle S	48%	72%	112%	172%	256%
	Allowable Harvest (TF, US, CDN)	1,833,500	3,773,900	6,417,600	10,559,300	17,068,600
	Total projected spawners	2,621,400	3,456,000	5,608,200	9,219,700	14,812,400

Table 13.5-7b: Projected spawners by forecasted stock over the forecast range, applying Option 2TAM rules and historical median pMAs.

Color code shows comparison of p50 abundance forecast outcomes compared to cycle average and brood year escapement (green = greater than 125%, yellow = between 25% - 75%, red = less than 25%, no color = between 74% - 125%)

Run timing group Stocks	Total Escapement		Comparisons @p10		Comparisons @p25		Comparisons @p50		Comparisons @p75	
	Cycle Ave	Brood Year								
Early Stuart	33,275	68,613	59%	29%	86%	42%	134%	65%	212%	103%
Early Summer	330,355	647,784	81%	41%	134%	68%	262%	134%	457%	233%
Bowron	5,767	12,210	55%	26%	83%	39%	139%	66%	243%	115%
Upper Barriere	5,365	11,467	76%	36%	104%	49%	186%	87%	343%	160%
Gates	4,274	16,928	117%	30%	187%	47%	356%	90%	711%	180%
Nadina	4,127	61,389	492%	33%	783%	53%	1480%	100%	2816%	189%
Pitt	25,593	36,507	52%	36%	66%	47%	110%	77%	174%	122%
Scotch	141,006	135,134	29%	30%	47%	49%	93%	98%	212%	222%
Seymour	92,481	114,013	103%	83%	151%	122%	240%	195%	383%	310%
Misc (EShu)	43,798	252,793	192%	33%	379%	66%	872%	151%	1410%	244%
Misc (Taseko)	1,733	114	0%	0%	6%	88%	12%	175%	17%	263%
Misc (Chilliwack)	2,620	3,470	19%	14%	46%	35%	99%	75%	225%	170%
Misc (Nahatlatch)	5,324	3,873	26%	36%	53%	72%	98%	134%	188%	258%
Summer	820,977	2,862,856	130%	37%	129%	37%	211%	60%	375%	108%
Chilko	375,259	1,029,313	161%	59%	154%	56%	241%	88%	409%	149%
Late Stuart	36,661	50,691	109%	79%	117%	30%	218%	55%	426%	108%
Quesnel	211,016	832,835	100%	25%	103%	75%	163%	118%	277%	200%
Stellako	124,282	507,777	134%	33%	120%	29%	180%	44%	291%	71%
Harrison	63,070	399,557	12%	2%	18%	3%	44%	7%	114%	18%
Raft	5,197	17,102	279%	85%	258%	78%	369%	112%	606%	184%
Misc (N. Thomp. Tribs)	1,250	1,170	112%	120%	136%	145%	224%	239%	488%	521%
Misc (N. Thomp River)	3,121	21,602	580%	84%	689%	100%	1077%	156%	2265%	327%
Misc (Widgeon)	1,121	2,809	54%	21%	62%	25%	89%	36%	169%	68%
Late	2,647,383	2,297,272	48%	55%	73%	84%	112%	129%	172%	198%
Cultus	14,602	4,411	1%	2%	1%	5%	3%	9%	8%	25%
Late Shuswap	2,438,497	2,208,177	50%	55%	75%	82%	114%	126%	171%	189%
Portage	13,650	24,275	64%	36%	129%	73%	299%	168%	686%	386%
Weaver	58,362	24,646	26%	62%	53%	127%	103%	244%	218%	517%
Birkenhead	122,272	35,763	20%	69%	36%	122%	64%	218%	114%	389%
Misc. non-Shuswap	4,803	6,112	87%	69%	156%	123%	304%	239%	583%	458%

The differences between the two options are:

1. Early Stuart
 - o The same fisheries reference points (FRP) are proposed for both option 1 and 2 and is consistent with the escapement plan for Early Stuarts since 2013.
2. Early Summer and Summer Run
 - o Option 1 –is consistent with the escapement plan used in 2014 (brood year) with the exception that the LAER is proposed to increase from 10% to 20% to allow for additional harvest flexibility at low run sizes and high MAs. In 2014 the TAM cap was increased from 60% to 65% to provide some additional harvest opportunity should the return be near average or larger for the dominant cycle return.
 - o Option 2 – is consistent with the escapement plan used in 2010 (2014 brood year). This escapement plan has more conservative to harvest at low run sizes (LAER 10%) and near average at large run sizes (TAM cap 60%). The reference points were selected in 2010 to provide additional protection to weaker stocks within the Early Summer and Summer run. Although harvest flexibility is reduced more fish are expected to reach the spawning grounds over the forecast range.
3. Late Run
 - o Option 1 –is consistent with the escapement plan used in 2014 (brood year). The LAER of 20-30% allows for additional harvest flexibility at low run sizes and high MAs and the 65% TAM cap provides some additional harvest opportunity for most of the forecast range given returns are near average or larger for this dominant cycle return.
 - o Option 2 – is consistent with the escapement plan used in 2010 (2014 brood year) with the exception that the LAER is proposed to decrease to 20%. In 2010 the reference points were selected to provide additional protection to weaker stocks within the Late run aggregate. This escapement plan is more conservative to harvest at low run sizes (LAER 20%) and at near average or large run sizes (TAM cap 60%). The 2018 Late run is dominated by one stock (Late Shuswap). Although harvest flexibility is reduced more fish are expected to reach the spawning grounds over the forecast range including the weaker stocks within this aggregate such as Cultus sockeye.

Although two options are provided the actual escapement plan may look different than either option based on consultations this spring. Some questions that may inform feedback on the proposed Options may be:

- ***Given recent returns and uncertainty in the forecast are there additional actions that should be considered to address returns at the lower end of the forecast?***
- ***Do you support an increase in LAERs for Early Summer and Summer run sockeye?***
- ***Are there additional measures that should be considered for specific stocks within the aggregates that are a concern as far as expected escapements, large or weak?***
- ***Given this is a dominant cycle outcomes from the plan may result in escapement levels above cycle average escapements for the aggregate and some individual stocks within. Should additional harvest in those terminal areas where surpluses are expected to occur be considered?***